

Special District Name: Rural Fire Department No. 1State of Kansas  
Special DistrictName of County: Sherman County

2014

**FUND PAGE - GENERAL**  
**Adopted Budget**

General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	19,234	83,605	61,284
Receipts:			
Ad Valorem Tax	176,917	185,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	98	20	15
Motor Vehicle Tax	13,052	15,000	12,318
Recreational Vehicle Tax	211	225	197
16/20M Vehicle Tax	2,128	2,528	2,100
LAVTR			
Slider			
County Redemption	2,168	1,200	1,500
Reimbursements & Miscellaneous	102,058	5,000	15,000
Sale of Truck		24,000	
Thomas County Contract		18,000	18,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>296,632</b>	<b>250,973</b>	<b>49,130</b>
<b>Resources Available:</b>	<b>315,866</b>	<b>334,578</b>	<b>110,414</b>
Expenditures:			
Personal Services	65,464	69,750	85,800
Contractual	49,346	42,294	63,500
Commodities	14,478	11,250	16,500
Capital Outlay	102,973	150,000	169,200
<b>Total Expenditures</b>	<b>232,261</b>	<b>273,294</b>	<b>335,000</b>
Unencumbered Cash Balance Dec 31	83,605	61,284	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			335,000
Tax Required			224,586
Delinquency Computation % Rate			
Amount 2013 Ad Valorem Tax			224,586

**ALLOCATION OF MVT AND RVT**

2013 Budgeted Fund Names	Budget Tax Levy Amounts for 2013	Allocation for Year 2014		
		MVT	RVT	16/20M Vehicle
General	194,910	12,318	197	0
0		0	0	0
<b>Total</b>	<b>194,910</b>	<b>12,318</b>	<b>197</b>	<b>0</b>

MVT Estimate	12,318
RVT Estimate	197
16/20M Vehicle Estimate	0

Rural Fire Department No. 1  
Sherman County

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 194,910
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 194,910
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 96,155
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 2,442,165
5b. Personal Property 2012	- 2,408,279
5c. Increase in Personal Property (5a minus 5b)	+ 33,886
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	29,657
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	159,698
8. Total Estimated Valuation July 1, 2013	46,127,826
9. Total Valuation less Valuation Adjustment (8 minus 7)	45,968,128
10. Factor for Increase (7 divided by 9)	0.00347
11. Amount of Increase (10 times 3)	+ \$ 677
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 195,587
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	195,587

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas  
Special District

2014

Special District Name: Rural Fire Department No. 1

County: Sherman County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan	5,715	4,085	3,640
Receipts:			
Reimbursements & Miscellaneous	3,641	1,120	1,650
Interest on Idle Funds			
<b>Total Receipts</b>	<b>3,641</b>	<b>1,120</b>	<b>1,650</b>
<b>Resources Available:</b>	<b>9,356</b>	<b>5,205</b>	<b>5,290</b>
Expenditures:			
Contractual	5,271	1,565	5,290
<b>Total Expenditures</b>	<b>5,271</b>	<b>1,565</b>	<b>5,290</b>
Unencumbered Cash Balance Dec	4,085	3,640	0

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 14-01

*A resolution expressing the property taxation policy of the Board of Rural Fire Department No. 1 with respect to financing the 2014 annual budget for Rural Fire Department No. 1, Sherman County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rural Fire Department No. 1 budget exceed the amount levied to finance the 2013 Rural Fire Department No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness,

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

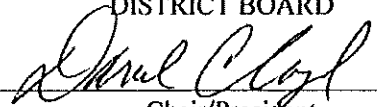
Whereas, Rural Fire Department No. 1 provides essential services to district residents; and

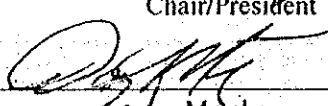
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire Department No. 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rural Fire Department No. 1 budget as defined above.


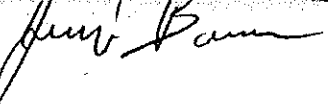
Adopted this 16th day of September, 2013 by the Rural Fire Department No. 1 Board, Sherman County, Kansas.

DISTRICT BOARD

  
Chair/President

  
Member

  
Member

(Attach a signed copy to the budget)

**CERTIFICATE (2)**

Final Valuation 47,102,945